Sports Premium Report 2023/24

Spurcroft Primary School

Review

Approved by	Mrs K Flowerdew Headteacher	**Date**	September 2023
Last Review Date	July 2023	**Next Review Date**	January 2024
Sports Premium carried forward from previous year (July 2023)	£2,636	**Sports funding October 2022-April 2023**	£19,407

What is Sports Premium?

The Government is committed to providing substantial primary school funding. This funding is being jointly provided by the Department of Education, Health and Culture, Media and Sport, and will see money going directly to primary school. Headteachers to spend Sports Premium on improving the quality of sport and PE for all their children.

The sport funding can only be spent on sport and PE provision in schools.

Purpose of Funding

Schools will have to spend the sport funding on improving their provision of PE and sport, but they have the freedom to choose how they will do this.

The Governors have agreed that the money must be used so that: all children benefit regardless of sporting ability; that the most able children are given the opportunity to attend training and to complete in advanced tournaments; that opportunities are available for all children to represent the school in non-elite competitions and that staff have access to training opportunities and continued professional development.

Spurcroft Primary School will receive £19,407. for the academic year 2023/24, via two payments of £11,311 in October 2023 and £8,096 in April 2024.

Overview of Expenditure

Area	Expenditure to date/ committed
Subject leadership	
Professional Development for school staff and specialist staffing (non PPA)	Sept-Jan - £2,675
Networks	£7,152
Curriculum Activities	£0
Extra curriculum activities/clubs/coaching	Sept-Jan – £1735
Competitions	£175.
Other	
Facilities	£135
Total spent	£22,043
Funding remaining	

Areas of Focus

Subject Leadership

What	Who	Cost	Effect	Impact
Subject leader release time out of class	Subject leader PE		Organise sports coaching, extra-curricular events and clubs Oversee the teaching of PE Implementation of the new scheme of work	
Total Expenditure: £0				

Professional Development for school staff and Specialist Staffing (non PPA)

What	Who	Cost	Effect	Impact?
External PE Specialised Coaches taking PE lessons as part of CPD for all staff.	Sports coaches from Sports Xtra, Phil Cricket and MNR	Sept-Jan - £2,675	High quality lessons for pupils led by experienced coaches. Providing professional training for teachers and TAs on the job.	
Total Expenditure:				

Networks

What	Who	Cost	Effect	Impact
West Berkshire Partnership		£7,152	Support and guidance for Sports lead, staff development/training, access to regular termly competitions.	
Total Expenditure:				

Curriculum Activities

What	Who	Cost	Effect	Impact
Bike ability- local authority road safety for Years 5 and 6	Groups of Year 5 and 6 children	Parental contributions Remaining balance to be paid from the school budget	Children are confident and skilled to ride safely on the road	

Swimming lessons provided for Year 4 and Year 5/6 in line with National curriculum expectations	Year 4 – all pupils Year 5 and 6 - Catch up swimming	Parental contribution Remaining balance to be paid from the school budget	In line with National Curriculum: Swim confidently over a distance of 25 metres Use a range of strokes effectively Perform safe self-rescue in different water based situations	
Total Expenditure:				

Extra curriculum activities/clubs/coaching

What	Who	Cost	Effect	Impact
Range of extra-curricular clubs offered to children from Year 1 to Year 6 run by external coaches	Year 1 to Year 6 classes Specialist coaches from MNR and PW Cricket	£5582.00	Sport coaches deliver after school clubs from Year 1 – Year 6 to ensure a range of sport clubs is offered across all year groups	
TA staff to run extra-curricular clubs and to support with sporting events	Teaching Assistants	Sept-Jan £400	Wider range of extra-curricular sport clubs offered to children from YR to Y6	TA's lead or supported sporting events to ensure a good level of supervision for all pupils
Total Expenditure:				

Competitions

What	Who	Cost	Effect	Impact
Affiliation costs for leagues	Selected Pupils and teachers leading	West Berkshire Partnership Free	Take part in competitions such as Team Kennet, Newbury District Primary Schools Netball Association, Primary Football District.	
Berkshire Schools Football Association	Selected pupils and teachers leading	£60	Take part in Berkshire Football Association for Under 9's and Under 11's.	

Newbury District	Selected pupils and teachers leading	£115	Newbury District Football competitions.	
Total Expenditure:				

Other

What	Who	Cost	Effect	Impact
New equipment – football, goals, tennis balls	Pupils	Estimated: £500.00	Provide pupils with good equipment and a range of equipment.	
Total Expenditure:				

Facilities

What	Who	Cost	Effect	Impact
Coach to Schools Cross Country	Key Stage 2 + 4 members of staff	£135	Children to access county cross country competition.	
Total Expenditure:				

Future Plans (and these are sustainable)

- Continue to develop extra-curricular provision to ensure that there is a good variety of clubs on offer to children that meet the interests of different children. Create a yearly plan with different sporting focuses each term.
- Increase extra-curricular clubs with a less competitive focus, to ensure that all children are inspired to enjoy active activities.
- Ensuring that all equipment is appropriate for the curriculum and there is enough for each pupil to access the lesson.
- Choose Year 6 sports ambassadors with increased responsibility for PE. Give opportunities for ambassadors to support in extra-curricular clubs, tournaments and events, lead lunch clubs and organise equipment.
- Focus on building children's wellbeing and promoting Healthy Lifestyles through curriculum teaching.
- Create equal opportunities for pupil premium children and increase the children attending clubs.
- Develop staff skills, understanding and confidence to deliver high quality PE sessions through specialist sports coaching. Teachers to observe and support lessons under the guidance and modelling of coaches.
- Maintain Gold Games Mark Award.